



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, October 30, 2019

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Sally Bagshaw, Chair  
M. Lorena González, Member  
Bruce Harrell, Member  
Lisa Herbold, Member  
Debora Juarez, Member  
Teresa Mosqueda, Member  
Mike O'Brien, Member  
Abel Pacheco, Member  
Kshama Sawant, Member

Chair Info: 206-684-8801; [Sally.Bagshaw@seattle.gov](mailto:Sally.Bagshaw@seattle.gov)  
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**Select Budget Committee**  
**Agenda**  
**October 30, 2019 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**BUDGET ACTION PROPOSALS**

Council Central Staff will present Councilmembers' amendments to the 2020 Proposed Budget in the form of Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs).

*Please Note: Times listed are estimated*

**SESSION I - 9:30 a.m.**

**A. Call To Order**

**B. Approval of the Agenda**

**C. Items of Business**

**I. OFFICE OF ARTS AND CULTURE (ARTS)**

1. [CBA  
ARTS-1-A-1](#) Add \$50,000 GF to ARTS for the expansion of Coyote Central to the Lake City neighborhood

*Attachments:* [CBA ARTS-1-A-1](#)

2. [CBA  
ARTS-2-A-1](#) Add \$25,000 GF to ARTS to support racial equity alignment

*Attachments:* [CBA ARTS-2-A-1](#)

3. [CBA  
ARTS-3-A-1](#) Add \$25,000 of Admissions Tax to ARTS for access to online historical resources

*Attachments:* [CBA ARTS-3-A-1](#)

## II. OFFICE FOR CIVIL RIGHTS (OCR)

4. [CBA  
OCR-1-A-1](#) Add \$25,000 GF to OCR to fund Indigenous People's Day celebrations and impose a proviso

*Attachments:* [CBA OCR-1-A-1](#)

5. [CBA  
OCR-2-A-1](#) Add \$16,000 GF to OCR for Human Rights Day

*Attachments:* [CBA OCR-2-A-1](#)

6. [CBA  
OCR-3-A-1](#) Add \$25,000 GF to OCR to fund the City's MLK Unity Day celebration

*Attachments:* [CBA OCR-3-A-1](#)

7. [CBA  
OCR-4-A-1](#) Add \$252,876 GF to OCR for 2.0 FTE positions to address capacity issues

*Attachments:* [CBA OCR-4-A-1](#)

**III. LAW DEPARTMENT (LAW)**

8. [CBA  
LAW-1-A-1](#) Add \$113,077 GF and 1.0 FTE paralegal position to LAW for a Domestic Violence technology expert

*Attachments:* [CBA LAW-1-A-1](#)

9. [CBA  
LAW-2-A-1](#) Add \$113,077 GF to LAW for 1.0 FTE paralegal position to be a trauma informed advocate for Domestic Violence firearm enforcement

*Attachments:* [CBA LAW-2-A-1](#)

**IV. OFFICE OF HEARING EXAMINER (HXM)**

10. [CBA  
HXM-1-A-1](#) Add \$23,000 for HXM improvements

*Attachments:* [CBA HXM-1-A-1](#)

**V. OFFICE OF IMMIGRANT AND REFUGEE AFFAIRS (OIRA)**

11. [CBA  
OIRA-1-A-1](#) Add \$750,000 one-time GF for Rapid Response Fund

*Attachments:* [CBA OIRA-1-A-1](#)

12. [CBA  
OIRA-2-A-1](#) Add \$116,291 for 1.0 FTE Strategic Advisor 1

*Attachments:* [CBA OIRA-2-A-1](#)

13. [CBA  
OIRA-3-A-1](#) Add \$50,000 GF for Deferred Action for Childhood Arrivals and Temporary Protected Status application scholarship funding

*Attachments:* [CBA OIRA-3-A-1](#)

**VI. OFFICE OF PLANNING AND COMMUNITY DEVELOPMENT (OPCD)**

14. [CBA  
OPCD-1-A-1](#)      **Proviso \$150,000 in 2020 for Comprehensive Plan Outreach and Engagement in OPCD**  
*Attachments:* [CBA OPCD-1-A-1](#)
15. [CBA  
OPCD-2-A-1](#)      **Proviso \$500,000 in OPCD for the Comprehensive Plan Environmental Impact Statement**  
*Attachments:* [CBA OPCD-2-A-1](#)
16. [CBA  
OPCD-3-A-1](#)      **Add \$35,000 GF to OPCD for a natural capital valuation study**  
*Attachments:* [CBA OPCD-3-A-1](#)
17. [CBA  
OPCD-4-A-1](#)      **Add \$1,075,000 GF to OPCD to support Central Area community development**  
*Attachments:* [CBA OPCD-4-A-1](#)
18. [CBA  
OPCD-5-A-1](#)      **Add \$100,000 GF (one-time) to OPCD to support community-driven development**  
*Attachments:* [CBA OPCD-5-A-1](#)
19. [CBA  
OPCD-100-A-  
1](#)      **Pass CB 119676 OPCD Equitable Development Initiative interfund loan extension**  
*Attachments:* [CBA OPCD-100-A-1](#)

**VII. DEPARTMENT OF NEIGHBORHOODS (DON)**

20. [CBA  
DON-1-A-1](#) Add \$75,000 GF to DON to support the Seattle Rep's Public Works Seattle Program

*Attachments:* [CBA DON-1-A-1](#)

21. [CBA  
DON-2-A-1](#) Add \$75,000 GF to DON to support a South Park Public Safety Coordinator

*Attachments:* [CBA DON-2-A-1](#)

22. [CBA  
DON-3-A-1](#) Add \$34,000 GF (one-time) to DON for Hub in a Box

*Attachments:* [CBA DON-3-A-1](#)

23. [SLI  
DON-4-A-1](#) Request that DON report on long-term funding opportunities to preserve and enhance P-Patches

*Attachments:* [SLI DON-4-A-1](#)

24. [CBA  
DON-5-A-1](#) Add \$250,000 GF to DON for a community-led place-based violence prevention initiative

*Attachments:* [CBA DON-5-A-1](#)

#### VIII. SEATTLE PUBLIC UTILITIES (SPU)

25. [CBA  
SPU-1-A-1](#) Add \$30,000 in SPU to improve shut-off notifications to multifamily building residents; and cut \$30,000 in an SPU reserve account

*Attachments:* [CBA SPU-1-A-1](#)

26. [SLI SPU-2-A-1](#) Request that SPU report on the feasibility of using the City's water pipe infrastructure for a municipal broadband network

*Attachments:* [SLI SPU-2-A-1](#)

27. [SLI SPU-3-A-1](#) Request that SPU negotiate the provision of every-other-week garbage collection with the City's solid waste contractors

*Attachments:* [SLI SPU-3-A-1](#)

28. [CBA SPU-100-A-1](#) Pass CB 119672 SPU 2020-2022 solid waste rates

*Attachments:* [CBA SPU-100-A-1](#)

#### IX. SEATTLE CITY LIGHT (SCL)

29. [SLI SCL-1-A-1](#) Request SCL to report on electrification of all transportation and buildings

*Attachments:* [SLI SCL-1-A-1](#)

30. [CBA SCL-100-A-1](#) Pass CB 119674 authorizing SCL to issue up to \$250 million in revenue bonds to support its capital program

*Attachments:* [CBA SCL-100-A-1](#)

#### SESSION II - 2:00 p.m.

#### X. DEPARTMENT OF EDUCATION AND EARLY LEARNING (DEEL)

31. [SLI DEEL-1-A-1](#) Request that DEEL conduct stakeholder engagement and report on including labor harmony language in Child Care Assistance Program contracts

*Attachments:* [SLI DEEL-1-A-1](#)

32. [CBA DEEL-2-A-1](#) Add \$3.88 million GF to DEEL to expand eligibility for the Child Care Assistance Program

*Attachments:* [CBA DEEL-2-A-1](#)

33. [CBA](#)  
[DEEL-3-A-1](#)      Impose a proviso on a portion of DEEL Child Care Assistance Program expansion funds to increase access to infant care
- Attachments:* [CBA DEEL-3-A-1](#)
34. [CBA](#)  
[DEEL-4-A-1](#)      Add \$375,000 GF to DEEL to expand the City's role in connecting families with child care
- Attachments:* [CBA DEEL-4-A-1](#)
35. [CBA](#)  
[DEEL-7-A-1](#)      Add \$125,000 in one-time GF to DEEL for an access ramp at Concord International Elementary School
- Attachments:* [CBA DEEL-7-A-1](#)
36. [SLI](#)  
[DEEL-8-A-1](#)      Request that DEEL develop an implementation plan for the Washington State Opportunity Scholarship and report on progress
- Attachments:* [SLI DEEL-8-A-1](#)
37. [SLI](#)  
[DEEL-10-A-1](#)      Request that DEEL report on data collection, disaggregation, and usage
- Attachments:* [SLI DEEL-10-A-1](#)

## XI. SEATTLE FIRE DEPARTMENT (SFD)

38. [CBA](#)  
[SFD-1-A-1](#)      Add \$1.2 million GF (ongoing) in 2020 to SFD for a third Seattle Fire Department recruit class
- Attachments:* [CBA SFD-1-A-1](#)

## XII. OFFICE OF INSPECTOR GENERAL (OIG)



39. [CBA  
OIG-1-A-1](#) Add \$150,000 GF in 2020 (ongoing) to OIG to allow for contracting with outside legal counsel and impose a proviso

*Attachments:* [CBA OIG-1-A-1](#)

40. [CBA  
OIG-2-A-1](#) Add 1.0 FTE to OIG to create an Operations Manager Position

*Attachments:* [CBA OIG-2-A-1](#)

### XIII. COMMUNITY POLICE COMMISSION (CPC)

41. [CBA  
CPC-1-A-1](#) Add \$150,000 GF in 2020 (ongoing) to CPC to allow for contracting with outside legal counsel and impose a proviso

*Attachments:* [CBA CPC-1-A-1](#)

42. [CBA  
CPC-2-A-1](#) Add \$200,000 GF in 2020 (one-time) to the CPC to fund Work Plan items

*Attachments:* [CBA CPC-2-A-1](#)

### XIV. OFFICE OF POLICE ACCOUNTABILITY (OPA)

43. [CBA  
OPA-1-A-1](#) Add \$150,000 GF in 2020 (ongoing) to OPA to allow for contracting with outside legal counsel and impose a proviso

*Attachments:* [CBA OPA-1-A-1](#)

### XV. OFFICE OF SUSTAINABILITY AND ENVIRONMENT (OSE)

44. [CBA  
OSE-1-A-1](#) Add \$156,291 GF and 1.0 FTE Strategic Advisor 1 to OSE to support the Green New Deal Oversight Board and the climate action interdepartmental team

*Attachments:* [CBA OSE-1-A-1](#)

45. [CBA](#)  
[OSE-2-A-1](#) Add \$1,040,000 Sweetened Beverage Tax (SBT) to OSE, add \$825,000 SBT to HSD, add \$260,000 SBT to SPR, add \$375,000 SBT to DEEL, and cut \$2,500,000 SBT from DON

*Attachments:* [CBA OSE-2-A-1](#)

46. [SLI OSE-3-A-1](#) Request that OSE establish high-road contracting standards for electrical contractors

*Attachments:* [SLI OSE-3-A-1](#)

#### XVI. SEATTLE DEPARTMENT OF CONSTRUCTION AND INSPECTIONS (SDCI)

47. [CBA](#)  
[SDCI-1-A-1](#) Add a term-limited Planning and Development Specialist and \$125,477 GF to SDCI for SEPA rulemaking and outreach

*Attachments:* [CBA SDCI-1-A-1](#)

48. [CBA](#)  
[SDCI-2-A-1](#) Proviso on \$63,000 in SDCI for updates to green building standards

*Attachments:* [CBA SDCI-2-A-1](#)

49. [SLI](#)  
[SDCI-3-A-1](#) Request that OPCD and SDCI prepare a proposal to limit siting of new fossil fuel production and storage facilities

*Attachments:* [SLI SDCI-3-A-1](#)

50. [CBA](#)  
[SDCI-4-A-1](#) Add 1.0 FTE Electrical Inspector and \$106,339 GF to enforce Washington State regulations related to electrical contractor licensing

*Attachments:* [CBA SDCI-4-A-1](#)

51. [CBA SDCI-5-A-1](#) Add \$235,684 GF, 1 FTE Housing and Zoning Technician, and 1 FTE Code Compliance Analyst to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing

*Attachments:* [CBA SDCI-5-A-1](#)

52. [CBA SDCI-6-A-1](#) Add \$607,000 GF (ongoing) to SDCI for renter organizing and outreach

*Attachments:* [CBA SDCI-6-A-1](#)

53. [CBA SDCI-7-A-1](#) Add \$534,522 (ongoing) GF to SDCI for eviction legal defense

*Attachments:* [CBA SDCI-7-A-1](#)

54. [CBA SDCI-8-A-1](#) Add \$84,000 GF (one-time) to SDCI for a landlord history resource

*Attachments:* [CBA SDCI-8-A-1](#)

55. [CBA SDCI-100-A-1](#) Do pass CB 119669 SDCI's annual fee ordinance

*Attachments:* [CBA SDCI-100-A-1](#)

## **XVII. LEGISLATIVE DEPARTMENT (LEG)**

56. [CBA LEG-2-A-1](#) Add \$20,770 GF to LEG for two reclassified Communications Division positions

*Attachments:* [CBA LEG-2-A-1](#)

57. [CBA LEG-3-A-1](#) Cut \$430,024 GF from LEG and adopt legislation to reduce Mayor and Council salaries

*Attachments:* [CBA LEG-3-A-1](#)

58. [CBA  
LEG-4-A-1](#) Add \$71,000 GF to LEG, cut 1 admin staff analyst position and add 1 executive management position

*Attachments:* [CBA LEG-4-A-1](#)

#### **XVIII. CITY BUDGET OFFICE (CBO)**

59. [SLI  
CBO-2-A-1](#) Request CBO to report on steps, timeline and funding to collect high-earners municipal income tax

*Attachments:* [SLI CBO-2-A-1](#)

60. [SLI  
CBO-3-A-1](#) Request CBO to work with DON and OCR to develop a proposal for a compensation program for Boards and Commissions volunteers

*Attachments:* [SLI CBO-3-A-1](#)

61. [SLI  
CBO-4-A-1](#) Request a report from CBO on the use and contracted cost of beds at the King County Jail and options for distribution of services inside the King County Jail

*Attachments:* [SLI CBO-4-A-1](#)

62. [CBA  
CBO-100-A-1](#) Pass CB 119681 CBO SBT Fund Policies Amendment Ordinance

*Attachments:* [CBA CBO-100-A-1](#)

#### **XIX. OFFICE OF CITY AUDITOR (AUD)**

63. [CBA  
AUD-1-A-1](#) Add \$61,976 GF, 3,590 SCL Fund, \$1,544 Drainage and Wastewater Fund, \$1,508 Water Fund and \$538 Solid Waste Fund for salary increases for the Executive Manager and Strategic Advisor positions in the Office of City Auditor.

*Attachments:* [CBA AUD-1-A-1](#)

**XX. BUDGET LEGISLATION (BLG)**

64. [CBA](#)  
[BLG-1-A-1](#) Pass CB 119667 the 3rd quarter 2019 grant acceptance ordinance, authorizing the acceptance of \$7 million of funding from non-City sources

*Attachments:* [CBA BLG-1-A-1](#)

65. [CBA](#)  
[BLG-2-A-1](#) Pass CB 119668 the 3rd quarter 2019 supplemental appropriations ordinance, revising the 2019 budget

*Attachments:* [CBA BLG-2-A-1](#)

**D. Public Comment****E. Adjournment****Related Budget Legislation:**

[CB 119667](#) AN ORDINANCE authorizing, in 2019, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Education and Early Learning, Seattle Police Department, Seattle Department of Transportation, and the Seattle Fire Department, to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - 3Q Grant Acceptance Ordinance Summary Detail Table](#)

[CB 119668](#)      **AN ORDINANCE** amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - 2019 3Q Supplemental Ordinance Summary Detail Table](#)

[CB 119669](#)      **AN ORDINANCE** relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 3.58.090, 15.04.074, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.070, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.145, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900E.060, 22.900F.010 and 22.900G.015 of the Seattle Municipal Code (SMC); and repealing Section 22.900G.080 of the SMC.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Att A - SDCI Permit Fees and Charges Proposed for 2020](#)

[CB 119672](#)      **AN ORDINANCE** relating to the solid waste system of Seattle Public Utilities; revising rates and charges for solid waste services; revising credits to low income customers for solid waste services; and amending Sections 21.40.050, 21.40.060, 21.40.070, 21.40.080, 21.40.085, and 21.76.040 of the Seattle Municipal Code.

*Supporting*

*Documents:*

[Summary and Fiscal Note](#)

[Summary Ex A - 2020-22 Solid Waste Rate Study](#)

[CB 119674](#)      **AN ORDINANCE** relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

Attachments:    [Ex A - Outstanding Parity Bonds](#)  
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting  
Documents:    [Summary and Fiscal Note](#)

[CB 119676](#)      **AN ORDINANCE** relating to the financing of Equitable Development Implementation Plan projects; amending Ordinance 125462 to extend the term of an interfund loan.

Supporting  
Documents:    [Summary and Fiscal Note](#)

[CB 119681](#)      **AN ORDINANCE** relating to Sweetened Beverage Tax revenues; creating a cash balance reserve in the Sweetened Beverage Tax Fund to offset future revenue shortfalls and maintain program expenditures; and amending Section 5.53.055 of the Seattle Municipal Code.

Supporting  
Documents:    [Summary and Fiscal Note](#)